

Troup County School System

2010-2011 ANNUAL REPORT



Teaching
FOR THE FUTURE

Reaching
ALL STUDENTS

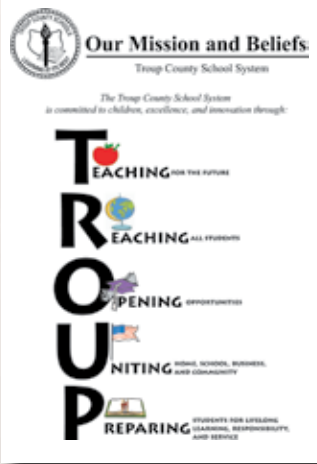
Opening
OPPORTUNITIES

Uniting
HOME, SCHOOL,
BUSINESS,
& COMMUNITY

Preparing
STUDENTS
FOR LIFELONG
LEARNING,
RESPONSIBILITY,
& SERVICE

*It's
About
Learning*





Troup County School System

MISSION:

Troup County School System is committed to children, excellence, and innovation through: Teaching for the future; Reaching all students; Opening opportunities; Uniting home, school, business and community; and Preparing students for lifelong learning, responsibility, and service.

Troup County Schools at a Glance

The Troup County School System (TCSS) holds accreditation as a quality school system by the Southern Association of Colleges and schools and by the Council on Accreditation and School Improvement and AdvancED (SACS CASI / AdvancED).

FACULTY AND STAFF

- 2,012 total faculty and staff members
 - 1,089 certified
 - 923 non-certified
- 99.8% “Highly Qualified” teachers
- 100% “Highly Qualified” teacher assistants
- 68% of certified staff members hold advanced degrees
 - 20 Doctorates
 - 220 Education Specialist (6-year)
 - 495 Masters

STUDENT ENROLLMENT INFORMATION

**as of October 2010*

- 12,644 students in Pre-K through 12th grade
- Serving students from Hogansville, LaGrange, and West Point
- Student population includes:
 - 51% Caucasian
 - 40% African American
 - 3% Hispanic
 - 4% Multi-racial
 - 2% Asian/Pacific Islander
- Of the total student body, 8% (1,023) are identified as students with disabilities, 11% (1,353) receive gifted services and 62.16% (7,862) qualify for free/reduced lunch.



SCHOOLS

- 14 Elementary Schools
 - Berta Weathersbee Elementary
 - Callaway Elementary
 - Cannon Street Elementary
 - Ethel Kight Magnet School
 - Franklin Forest Elementary
 - Hillcrest Elementary
 - Hogansville Elementary
 - Hollis Hand Elementary
 - Long Cane Elementary
 - Mountville Elementary
 - Rosemont Elementary
 - Unity Elementary
 - West Point Elementary
 - Whitesville Road Elementary
- 3 Middle Schools
 - Callaway Middle School
 - Gardner Newman Middle School
 - Long Cane Middle School
- 3 High Schools
 - Callaway High School
 - LaGrange High School
 - Troup County Comp. High School
- 1 Fine Arts Magnet School (Grades 3 – 8)
 - West Side Magnet School
- 1 Alternative School
 - The HOPE Academy

Troup County Board of Education

The Troup County Board of Education is a School Board of Distinction, an honor earned through the Georgia School Boards Association by meeting a rigorous set of standards involving assessment, goal-setting, and technological advancement.



Sheila Rowe - Chair, Dianne Matthews - Vice Chair, Debbie Burdette, John Darden, Ted Alford, Rev. Allen Simpson, Alfred McNair, Cole Pugh, Ed.D.-Superintendent, John Radcliffe - Assistant Superintendent of Maintenance & Operations



Cole Pugh, Ed.D., Superintendent

Dr. Cole Pugh took the helm as Superintendent of Schools for Troup County School System in February of 2011. Dr. Pugh comes to Troup County from Fort Worth, Texas where he was the superintendent of Eagle Mountain-Saginaw Independent School District. He has spent a total of 38 years in public education, 28 of those as a superintendent.

Continuous Improvement

TCSS operates under a continuous improvement model which includes strategic planning, annual goal setting, and performance accountability.

STRATEGIC PLANNING – Every five to seven years, TCSS develops a strategic plan to guide all areas of operation. Six major directives serve to focus efforts and resources:

Stakeholder Engagement: Engage all stakeholders in the educational process by maintaining strong working relationships throughout the community

Safety: Promote a safe, secure, and wholesome learning environment

Student Achievement: Ensure that all students achieve at high levels of academic performance

Continuous Improvement: Maintain a continuous improvement process for the entire system

Post-Secondary Preparation: Continue to develop educational programs that prepare every student for post-secondary educational opportunities, work, and participation in a diverse, technological society

Organizational Efficiency: Maximize efficiency and productivity of the organization in pursuit of the system's mission

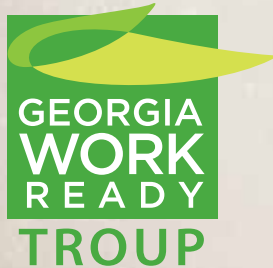
ANNUAL GOAL

SETTING – Each year, through the Comprehensive System Improvement Plan, the district sets goals to address all six strategic directives. Schools capture their annual goals in their School Improvement Plan. The system level plan and all school level plans are based upon the analysis of current and historical (trend) data.

PERFORMANCE ACCOUNTABILITY – As the saying goes, “That which is measured, improves.” To ensure that goals move beyond the paper on which they are printed, performance is measured. At the district level, goal progress is monitored and reported three times each year. Performance measurements are captured in the system's Balanced Score Card. At the school level, improvement plans are reviewed and evaluated three times annually with the system also conducting annual Quality Assurance Reviews.



Troup County Students Are Georgia Work Ready



TCSS SENIORS ARE WORK READY

Local students are doing their part to make Troup County work ready. This is the fourth year that Troup County Schools assessed the high school seniors. Over 96% of the senior class took the Georgia Work Ready

Assessment, a voluntary test that measures problem solving skills needed in the 21st Century workplace. Of the 688 students tested, over 90% earned work ready status.

The Work Ready assessment analyzes skills in three categories: applied mathematics, reading for information, and locating information. Based on an individual's performance on the assessment, four levels of work readiness can be achieved: bronze, silver, gold, or platinum. A little less than one quarter of the Troup County students earning certification scored in the bronze level of work readiness, and half scored in the silver level. One quarter of the students certified as work ready scored in the gold level. Besides demonstrating the skills required for the majority of jobs available in the workforce, gold level performance on the work ready assessment also demonstrates that the student is prepared for college level work without remediation. One quarter percent of the students tested scored in the platinum level demonstrating skills necessary for premium jobs in the workforce and preparedness for honors level college work.

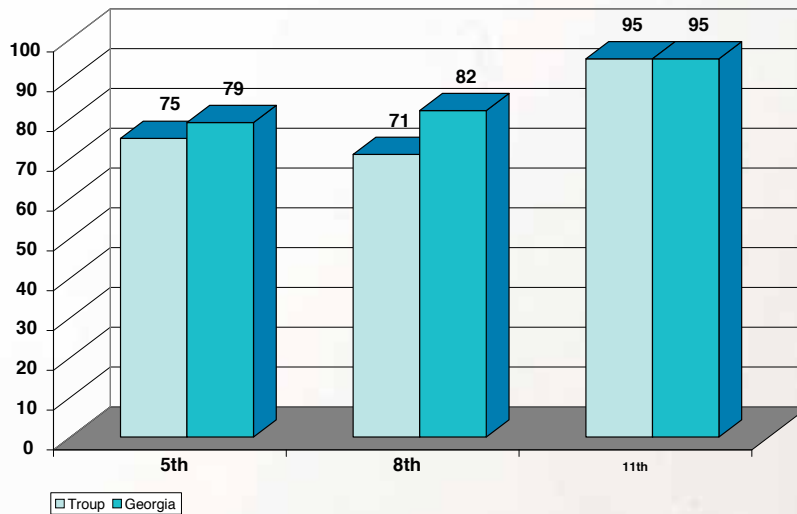
CTAE PROGRAM “STRONG AND VIBRANT”

The Georgia Department of Education conducted its five year audit of the Career, Technical and Agricultural Education (CTAE) program of Troup County Schools. Results from the study indicate strong and vibrant CTAE programs. Community input, support and funding from the local school board, and the quality of the CTAE teachers and leaders were noted as exemplary. There are currently six industry certified programs in Troup County Schools.

ADVANCE PLACEMENT AND ACHIEVEMENT

- In 2011, there were 80 magna cum laude graduates from the three high schools.
- Over 91% of the 2011 senior class deemed Georgia Work Ready.
- 2011 graduates outperformed the state average in three core subject areas of the high school graduation test: mathematics, social studies, and science.
- 2011 graduates earned over \$5.1 million in scholarships, including \$2.1 million+ in HOPE scholarships.
- The number of AP students rose from 430 in 2007 to 608 in 2011.
- Troup County Schools offered a total of fifteen Advance Placement courses during the 2010-2011 school term.

2010-2011 GEORGIA WRITING ASSESSMENTS



- Students in every division- elementary, middle, and high school- improved or maintained their writing scores.
- Eight elementary schools posted gains of twelve percentage points or better.
- Middle school scores increased by two percentage points, while elementary schools increased ten percentage points over last year.
- Since the implementation of the state’s new writing curriculum in 2007, the school system gained ten percentage points compared to the state’s gain of six on the high school writing test.
- Troup County eleventh graders matched the state with 95% of students meeting or exceeding the standards.
- All three high schools and the system surpassed the 90% mark. Students who met or exceeded state standards:
 - o Callaway High- 92%
 - o LaGrange High- 99%
 - o Troup High- 93%

ADEQUATE YEARLY PROGRESS

Over the past seven years, Troup County schools have worked tirelessly to increase the graduation rate by eighteen percentage points, outpacing the state of Georgia in gains.

The 2010-2011 official graduation rate reported for Troup County School System was 79.2%. This rate is a slightly lower rate than the previous year (.08 percentage points).

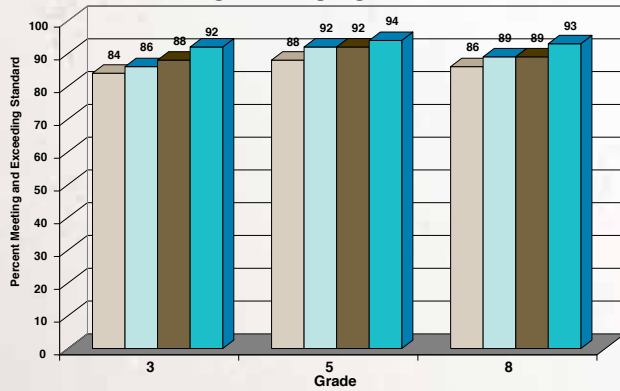
The 2010-2011 AYP Data Report for Troup County students in AYP grade levels shows:

- 99.9% or better test participation rate - four percentage points higher than state requirements;
- 86.2% met or exceeded in the Georgia High School Graduation Test for mathematics - ten percentage points higher than state requirements; and,
- 88.4% met or exceeded in Georgia High School Graduation Test for English/language arts - two percentage points lower than state requirements.
- 83.8% met or exceeded on the Criterion Referenced Competency Test in mathematics and 92.4% met or exceeded in reading/language arts.

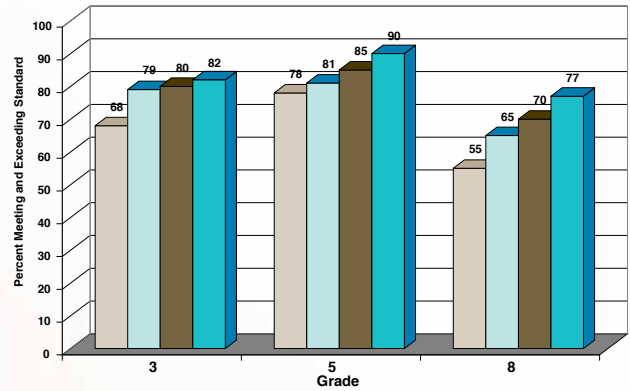
LaGrange High School, along with all of the county’s fourteen elementary and three middle schools, met all three components of AYP. While Callaway and Troup High Schools met test participation standards, they were unable to meet AYP due to not meeting state academic performance and graduation rate standards.

The final 2011 graduation rate reported for Callaway High is 75.4% and 75.8% for Troup High. LaGrange High’s 85.1% graduation rate demonstrated an increase of one percentage point over last year and was four percentage points higher than the state.

English Language Arts CRCT

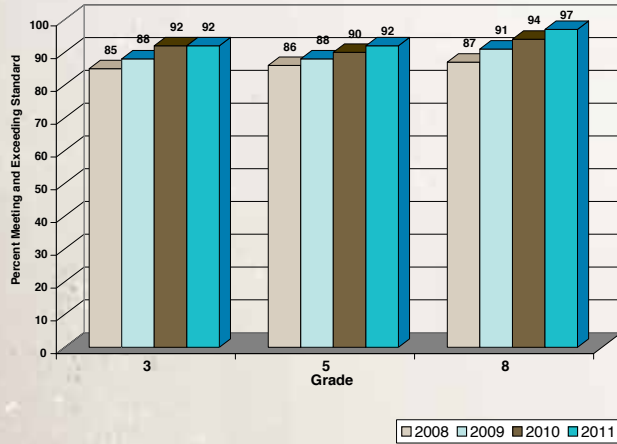


Mathematics CRCT



Note: New GPS curriculum introduced in 2008.

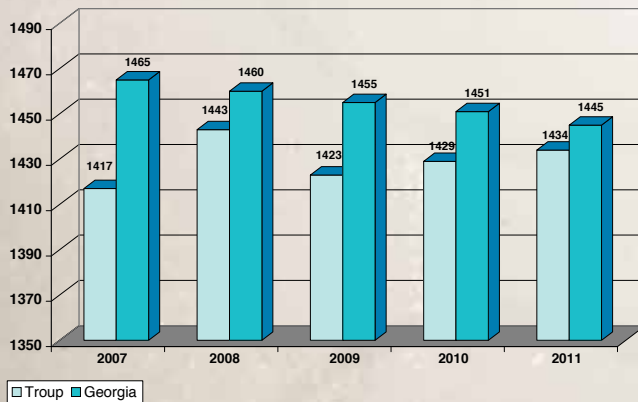
Reading CRCT



2011 CRITERION-REFERENCED COMPETENCY TEST (CRCT)

- Students in third and fifth grade outperformed the state in all five subjects, and students in all grades matched or outperformed the state in the subject of reading.
- Troup County students continued to build on their success by matching or improving their own scores in 83% of the categories tested.
- Students in grades five, seven, and eight demonstrated gains over last year's scores in all five subject areas.
- Troup County School System outperformed or equaled the state in 70% of the tested categories; in 2007 the system outsourced or equaled the state in only 23% of the tested categories.

SAT Scores - 5 Year Trend

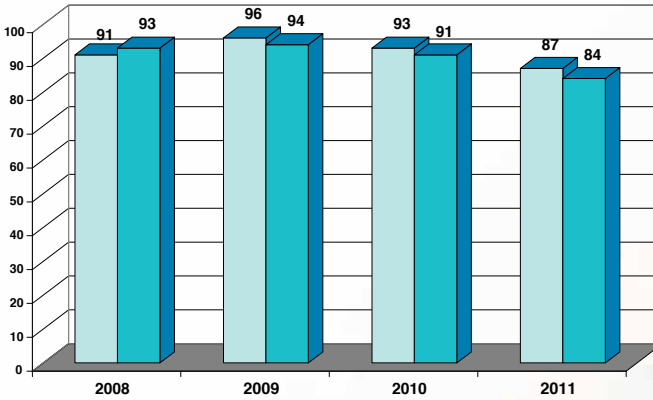


2011 SAT

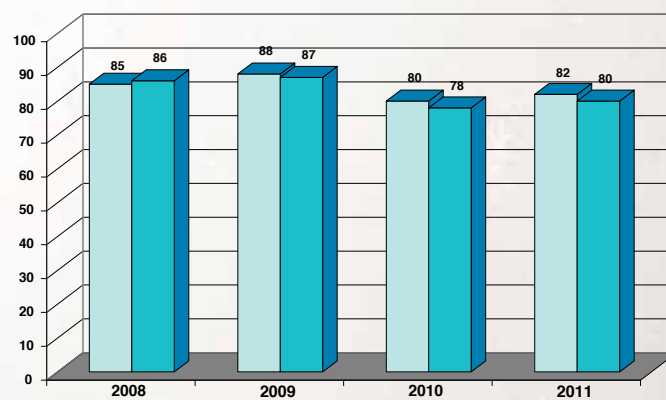
- As the College Board released scores for the 2011 class of college-bound seniors, mathematics proved to be the shining subject for Troup County.
- The five year trend shows a ten point increase in mathematics for Troup County students, while the state of Georgia declined by five points during this same time period.
- Troup County increased critical reading scores by five points in comparison to last year, while the state faced a three point decline.
- While Troup County students gained four points on the writing portion of the exam in comparison to last year's scores, the five year trends shows a three point decline.
- Troup County students gained five points in comparison to last year's scores on the total combined score of the exam. Scores for students throughout the state of Georgia dropped six points.

2011 GEORGIA HIGH SCHOOL GRADUATION TEST (GHSGT)

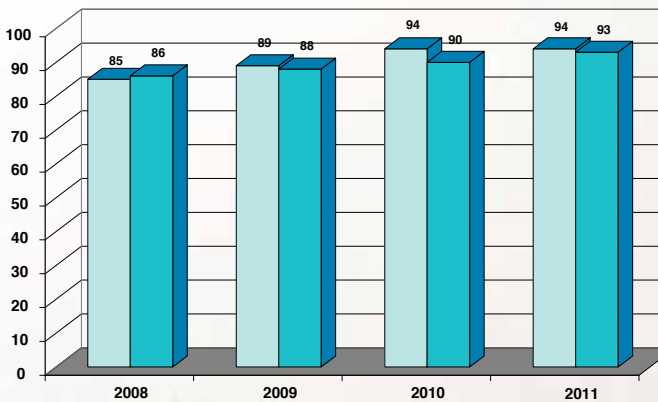
Mathematics - GHSGT



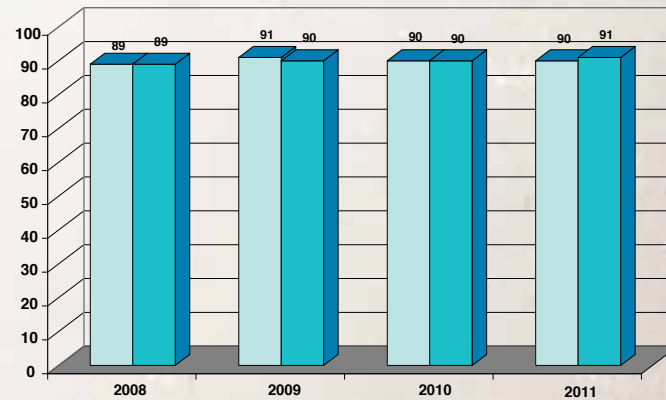
Social Studies - GHSGT



Science - GHSGT



English Language Arts - GHSGT



□ Troup ■ Georgia

The talk around the state all year concerned the rigor of the new mathematics curriculum and the difficulty it posed to students taking the required Georgia High School Graduation Test (GHSGT). Troup County students proved to be up for the challenge.

- Students topped the state's scores in mathematics, science, and social studies which represents three out of four of the Georgia High School Graduation Test testing categories.
- At the school level, LaGrange High School outperformed the state in all four categories by a wide margin ranging from five to thirteen percentage points. In the area of mathematics, LaGrange High topped the state by twelve percentage points.
- Students outperformed the state by three percentage points in mathematics, by two percentage points in social studies, and by one percentage point in science.
- English/language arts scores for Troup County remained steady in comparison to last year.
- Of first time test takers in Troup County, 77% passed all four sections of the test compared to the state's average of 74%.

Financial Report

ANNUAL FINANCIAL REPORT – GENERAL REVENUE FUND

REVENUES	FY11 ACTUAL		FY12 PROJECTED	
	\$	%	\$	%
STATE SOURCES	\$61,440,458	60.6%	\$58,078,016	59.2%
LOCAL TAXES	\$38,395,348	37.9%	\$38,249,859	39.0%
OTHER LOCAL SOURCES	\$1,581,648	1.6%	\$1,823,683	1.9%
TOTAL REVENUE	\$101,417,454	100.0%	\$98,151,558	100.0%
EXPENDITURES				
INSTRUCTION	\$65,115,274	64.5%	\$65,061,975	64.3%
PUPIL SUPPORT SERVICES	\$6,480,013	6.4%	\$6,323,717	6.3%
IMPROVEMENT OF INSTRUCTIONAL SERVICES	\$2,021,385	2.0%	\$2,234,939	2.2%
EDUCATIONAL MEDIA	\$2,313,950	2.3%	\$2,264,854	2.2%
GENERAL ADMINISTRATION	\$1,622,106	1.6%	\$1,618,352	1.6%
CONTINGENCY RESERVE	\$9,088	0.0%	\$ -	0.0%
SCHOOL ADMINISTRATION	\$6,184,065	6.1%	\$6,210,575	6.1%
BUSINESS ADMINISTRATION	\$1,030,365	1.0%	\$1,106,200	1.1%
MAINTENANCE AND OPERATION OF FACILITIES	\$8,843,462	8.8%	\$8,826,957	8.7%
STUDENT TRANSPORTATION SERVICES	\$6,095,029	6.0%	\$6,284,519	6.2%
CENTRAL SUPPORT SERVICES	\$651,061	0.6%	\$724,604	0.7%
OTHER SUPPORT SERVICES	\$44,181	0.0%	\$44,268	0.0%
COMMUNITY SERVICES	\$118,251	0.1%	\$119,607	0.1%
TRANSFERS	\$464,748	0.5%	\$329,108	0.3%
TOTAL EXPENDITURES	\$100,992,978	100.0%	\$101,149,675	100.0%

PER PUPIL EXPENDITURE - FY2010 - 2011 = \$9,139

Division Highlights



ELEMENTARY SCHOOL DIVISION

- Second grade students Reniya Fannin & Tyterria Godwin from Cannon Street Elementary and Quentasia Swanson & Seidrión Langston from Unity Elementary received the Youth Challenge Grant sponsored by the Rotary Club of LaGrange.
- Rosemont Academic Bowl team completed a successful competition season. They received first place at all three meets to end their season as the Southern Division A leaders with a total of 2570 points. They advanced and competed on March 3rd at the RESA Academic Bowl Finals in Newnan and finished 3rd in the RESA district.
- Greatest Gains Award from the Governor's Office of Student Achievement:
 1. Ethel Kight Magnet School and Hollis Hand Elementary School won platinum awards.
 2. Callaway Elementary School won the gold award.
 3. Mountville Elementary School and West Side Magnet School both won silver awards.The awards are based on student performance on the Criterion-Reference Competency Test (CRCT) and Adequate Yearly Progress (AYP) status. Only 46 schools in the state earned the platinum award, 22 earned the gold award, and 22 earned the silver award.
- Long Cane Elementary was chosen as a Georgia School of Excellence. Schools of Excellence are designated based on the greatest continuous gains in student achievement for the past three years as measured by assessments in reading and mathematics.
- Lynn Smith, a first grade teacher at Rosemont Elementary was selected as one of the winners of the RBC Bank's "Tribute to Teachers" program.
- Hogansville Elementary was recognized as a Title I Distinguished School for seven straight years. Their fourth grade outperformed the state in all five CRCT subjects.
- All eligible elementary schools received recognition as Title I distinguished schools.
- All 14 elementary schools achieved Adequate Yearly Progress (AYP).
- The Franklin Forest Elementary Chorus performed with the LaGrange Symphony during the holiday concert in December.



MIDDLE SCHOOL DIVISION

- Zamoria Simpson, an eighth grade student at West Side Magnet School, had a vision and a desire to help build a better community. To realize her vision, she went to work and did many things; she formed a "No littering Campaign," donated to "Back to School Supply Drives", developed recycling programs of cardboard, plastics, magazines, newspapers, aluminum cans and glass, attended local governmental and educational meetings to learn about the decision-making process, and "adopted" the corner of Revis and Daniel Streets in LaGrange.
- Matthew Hayes, an eighth grader at Gardner Newman Middle School, won the Troup County Spelling bee by correctly spelling 'lackadaisical'. Matthews advanced to the district competition where he placed fifth overall.
- The Long Cane Middle School Junior Beta Club placed first in state in the Division I academic bowl team for three years in row, defeating 70 other schools.





HIGH SCHOOL DIVISION

- Coach Steve Pardue of LaGrange High School was named Coach of the Decade. LaGrange High was named Team of the Decade as well as overall Program of the Decade. The Grangers won the most games of any Class AAA team during the past ten years.
- Callaway High School Student Council received the National Student Council Gold Council of Excellence Award by the National Association of Student Councils. They were recognized for their exemplary record of leadership, service, and activities that improve the school and community. Only 144 high schools nationwide received the highly esteemed honor this year. According to the National Association of Student Councils, Callaway High was the only high school in Georgia to receive this award.
- McCall Butler, a senior at Troup High School, was named to the State Superintendent’s Student Advisory Council for a second year. He will meet with Superintendent Barge and other key Department of Education personnel over the course of the school year to discuss issues related to public education in Georgia.
- Troup County High School students swept their divisions at the National History Day competition at LaGrange College.
- The LaGrange High School Festival Chorus received the highest scores possible in every category in Class A at the Georgia Music Education Association’s Large Group Performance Evaluation.
- Callaway High teacher and coach, Kenneth Mapp, was inducted into the Alabama Softball Hall of Fame in Dothan, Alabama.
- Callaway High School Air Force Junior ROTC cadet, Lieutenant Colonel Alan Harper, received a presidential and congressional nomination for both the United States Military Academy at West Point (United States Army) and the United States Air Force Academy at Colorado Springs.



- Elly Brown, a freshman at Troup County Comprehensive High School, was recently chosen as a 2011 Georgia Music Educators All-State Chorus winner.
- Troup High Schools SkillsUSA Advisor, Amy Hicks, has been selected as the SkillsUSA advisor in Georgia to attend the Skills USA National Certified Training Program to be held in April. Ms. Hicks will become certified as a Train the Trainer for all SkillsUSA Professional Development and Leadership Programs.
- Robert Jennings was Troup High Schools first ever JROTC Honor Graduate. Angie Higgins and Michelle Davidson, second year cadets, were selected as Outstanding Flight Commanders.
- Troup High graduate Tae Mays recently won a gold medal at the Family, Career and Community Leaders of America National Leadership.



- KIA Auto donated KIA Sorento’s to each of the three high school automotive departments.
- The HOPE Academy celebrated a 100% graduation rate of all seniors who completed the academy.
- Troup High School added an additional industry certified program and led the system in Career Technical Agricultural Education programs.
- LaGrange High School students took a total of 572 Advanced Placement Exams in May and 47.7% of the students earned a score of three or better which made school and system history on performance. Five is the highest level a student may earn.

SPLOST

Special purpose local option sales tax (SPLOST) initiatives continue to support education in Troup County. As the third SPLOST initiative approved by the citizens of Troup County draws to a close, capital improvements have taken place throughout the system. From new construction and renovations to facility improvements and technology enhancements, the impact of SPLOST is felt district-wide.

For more information about Troup County School System SPLOST projects and expenditures, visit our website at www.troup.org.



LAGRANGE HIGH SCHOOL

SPLOST revenue funded expansion and renovations at LaGrange High School. The project included a new wing for modern science classrooms and labs; fine arts facilities; career, technical, agriculture education facilities; and additional computer labs. Construction of additions totaling almost 80,000 square feet were completed in August of 2010. The new construction included 33 instructional units on the south end of the campus, a new kitchen, renovation of the existing kitchen into additional dining area, relocation of the media center to ground level in the center of campus, and converting some of the spaces in the 1947 building into regular classrooms. LaGrange High School held 16 of its classes in mobile units. As a result of the new construction, these classes were moved into the expansion area and are now permanent classrooms.

MORE SPLOST HIGHLIGHTS:

System Wide Technology Upgrades



Promethean Boards



Industry Certified Automotive Program



Field Improvements



2010-2011 Teacher of the Year



Katie Willis, a third grade reading, math and language arts teacher from Berta Weathersbee Elementary School, served as the 2010-2011 TCSS Teacher of the Year. In addition to being a classroom teacher, she designed and developed programs to meet the academic, intellectual, and social needs of her students. Ms. Willis served as the academic coach for fourth and fifth grade and as a member of the school's leadership team.

SCHOOL LEVEL TEACHERS OF THE YEAR

ELEMENTARY SCHOOL

- Berta Weathersbee Elementary School.....Katie Willis
- Callaway Elementary School.....Dr. Mauna Sue Duggan
- Cannon Street Elementary School.....Cheryl Stiggers
- Ethel W. Kight Magnet School.....Sheila Spinks
- Franklin Forest Elementary SchoolPeter Doig
- Hillcrest Elementary SchoolKimberly Houser
- Hogansville Elementary School.....Kristy Johnson
- Hollis Hand Elementary SchoolBeth Doerr
- Long Cane Elementary SchoolCindy Speir
- Mountville Elementary SchoolShannon Weems
- Rosemont Elementary School.....Amy Vowell
- Unity Elementary SchoolTheresa "T.C." Phillips
- West Point Elementary School.....Amber Moosman
- Whitesville Road Elementary SchoolRebecca Hale

MIDDLE SCHOOL

- Callaway Middle School.....Kimberly Burgess
Terri Herndon
- Gardner Newman Middle School.....Leigh Fincher
Kathryn Fincher
- Long Cane Middle School.....Nigel Walker
Sonya Delaney Brown

HIGH SCHOOL

- Callaway High School.....Chief Arnold Lamb, Jr.
Julie Dalfrey
- LaGrange High School.....Lisa Skinner
Erin Calhoun
- Troup High School.....Kelly Giles
Luann Jones

MAGNET SCHOOL

- West Side Magnet School.....Lynn Easterwood

ALTERNATIVE SCHOOL

- The Hope AcademyJames Moore

SYSTEM FINALISTS



*Katie Willis, Elementary School Teacher of the Year
Berta Weathersbee Elementary School*



*Kim Burgess, Middle School Teacher of the Year
Callaway Middle School*



*Luann Jones, High School Teacher of the Year
Troup High School*

At Troup County Schools, It's About Learning

ONLINE ACCESS FOR PARENTS TO STUDENT PROGRESS DATA



The Infinite Campus Parent Portal replaced EdLine as the online information source for parents and guardians to access student information including class schedules, student grades, attendance, assignments, school and district announcements, assessment results, progress reports, teachers email, and system and school websites. Information may be viewed in English, Spanish, or Chinese. Infinite Campus is focused on delivering an innovative, evolving student information system that K12 school districts rely on to effectively collect and manage student data.

PARENTS ENCOURAGED TO BE THERE

"Be There" is a national multi-media research-based campaign designed to encourage parents to make ordinary moments extraordinary by connecting with their children during the daily routines of life. Research compiled by The Parent Institute, on which the "Be There" campaign is based, indicates that parent involvement has a significant impact on student success. The statistics show that with as little as one-third increase in parent participation, school achievement scores increase dramatically. TCSS is proud to partner with parents to "Be There."



TRAINING FOR ASPIRING LEADERS

The Troup County Aspiring Leaders Institute (TCALI) is a program for teacher leaders, instructional specialists, assistant principals and administrative aspirants who recognize the importance of effective leadership in today's educational environment. Performance-based instruction prepares participants with not only knowledge of operations and academia, but the ability to facilitate school improvement, build and lead productive teams and affect student success. Forty-one Troup County leaders completed the program this year.

Maintenance and Operations

At TCSS, the focus is on student achievement. While teachers spend the most time face-to-face with students, it takes a much larger team to run the entire operation. Each and every member of the staff plays an important role in student success.

HEALTH SERVICES

- Eleven part-time nurses serving over 12,600 students
- Conducts mass vision and hearing screening for all second, fifth and eighth grade students
- Provides hands-on nursing care for acute student illnesses
- Coordinates health care at school for students with chronic illnesses such as asthma, diabetes, epilepsy, spinal bifida, and more
- Provides health care education to students and staff
- Coordinated school-based flu vaccine clinic each year at all elementary schools as well as staff for middle and high schools
- Health services staff trained more than one hundred school system employees in CPR, AED/Code Valentine, and First Aid
- Cynthia Walston was named the 2010-2011 Troup County School System Nurse of the Year
- Linda Carpenter was named the 2010-2011 Georgia Nurse of the Year



Linda Carpenter



Cynthia Walston

TRANSPORTATION

Troup County School System bus drivers participated in the Master Driver Program; the program recognizes bus drivers who meet rigid standards including safety, training, and performance.



- Approximately 7,600 students in Troup County travel to school and back by bus
- Recognized school bus drivers with National Safety Council Safe Driving awards
- Received the International Corporation's National Award for in-service training program by the National Association for Pupil Transportation
- Total of 121 full-time route bus drivers, five trip drivers, and four full-time substitute drivers
- Adheres to laws, guidelines, standards, and best practices set forth by the Federal Department of Transportation, the Georgia Department of Education, and local school board policies and practices
- Transported approximately 61% of the student population
- Ran over 240 daily routine bus routes
- Provided field studies program support for all schools
- Saved over 100,000 gallons of diesel over the past two years Implemented a no idling policy- buses idling for more than five minutes are turned off

FACILITIES:

Troup County School System utilized 30 facilities to support instructional, administrative, and operational needs. Facilities total over 2.3 million square feet and are valued at approximately \$380 million dollars.



TECHNOLOGY

- Increased the number of interactive white boards in the system to 227
- Provides support for all schools and administrative buildings for approximately 6,000 computers, printers, and software
- Assists contractors in troubleshooting fire alarms, surveillance systems, intercom systems, phone systems and burglar alarms in all facilities
- Assists with maintenance of financial records systems
- Provides technology training through both on-site and online courses



MAINTENANCE

- Provides support for thirty facilities consisting of approximately 2.3 million square feet
- Total number of employees: twenty-five
- Responsible for all the ground maintenance, electrical, plumbing, painting, heating and air, carpentry, well water testing, fire extinguisher inspections, asbestos inspections, preventive maintenance work, sprinkler system inspections, back flow inspections and testing, mobile classroom units- (moving, setup and repairs), playground inspections, fence repair, pest control (interior and exterior) and other general repairs
- Preventive Maintenance- HVAC, electrical and plumbing, Automation Controls HVAC CCI System, automation controls HVAC Trane Rover System, Bard Sensor Controls HVAC and Lighting at 50% of facilities, time clock controls, higher efficient light bulbs, Energy Educator, automatic sensors, programmable thermostat replacements

WAREHOUSE

- Accepts delivery of items ordered by Central Purchasing and other locations
- Receives testing material and delivers secured documents to facilities
- Delivers custodial supplies, paper goods, and any other necessary items needed on a daily basis
- Maintain the furniture depot of reusable furniture
- Recycle old text books yearly as part of school system's green initiative
- Provides event seating and tables for system wide testing and all commencements
- Courier services for the system mail
- Warehouse and courier trucks covers over 30,000 miles annually

SCHOOL NUTRITION:

- Number of meals served per day - 13,449 (2,192,150 total meals / 163 serving days)
- Total number of students served per day - 13,173 (2,147,189 total students served / 163 serving days)
- Total number of employees- 140 employees
- Provides Universal Breakfast, at no cost, to all elementary students daily
- Provides unlimited offering bars to promote greater fresh fruit and vegetable consumption at all elementary schools
- Provides After School Snack Program to elementary schools
- Successfully passed U.S. Department of Agriculture Coordinated Review Effort (CRE) Audit of federal regulation compliance
- Successfully passed National Safety Foundation (NSF) Food Safety and Inspection Audit
- All Cafeteria Managers are ServSafe Food Protection Certified by the National Restaurant Association (NRA)
- All meals served are USDA approved with a focus on improved nutrition while maintaining USDA Standards



CUSTODIAL

- TCSS employees 104 custodians who clean over 2.3 million square feet on a daily basis
- Each custodian cleans an average of 21,000 – 24,000 square feet daily
- Responsible for setting up projects within schools such as assemblies, PTO meetings, special events, and others as needed
- Conduct quality monthly inspections during the school year at each site to ensure our schools are safe and clean for students and faculty

PURCHASING

Central Purchasing works with all locations to obtain bids on hard to find items, and order large items needed like furniture and equipment. This can consist of anything from pencil sharpeners to designing a furniture layout for a new school.

Notice: It is the policy of the Troup County Board of Education not to discriminate on the basis of age, race, sex, religion, national origin, disability, or handicap in its employment policies, educational programs, or activities under which it operates and to honor all appropriate laws relating to discrimination.

Any inquiries regarding compliance with the law may be made to the Central Office at 706-812-7900 to be directed to the appropriate designee.

It's About Learning



The Troup
County School
System is
committed
to children,
excellence, and
innovation
through:

TROUP COUNTY SCHOOL SYSTEM

100 North Davis Road, Building C

LaGrange, Georgia 30241

706-812-7900 • 706-812-7904 fax

www.troup.org

Limited quantities of the 2010-2011 Troup County School System Annual Report were printed this year; however, the entire document is available on the TCSS website at www.troup.org. Printed copies are available at the TCSS Central Office and at the LaGrange-Troup County Chamber of Commerce.

Teaching
FOR THE FUTURE

Reaching
ALL STUDENTS

Opening
OPPORTUNITIES

Uniting
HOME, SCHOOL,
BUSINESS,
& COMMUNITY

Preparing
STUDENTS
FOR LIFELONG
LEARNING,
RESPONSIBILITY,
& SERVICE