



## TROUP COUNTY SCHOOL SYSTEM

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# FY18 Budget Q & A

1. I have asked since I started with Troup Co. Schools in 2014 what my budget is for my art classroom and I have never received a number. I would like to know so I can create a budget sheet and order supplies according to my projects for the year. Thank you for your help! I look forward to hearing back from you.

*Annually, TCSS prepares budgets for materials/supplies on an FTE (student) basis per school. These numbers are communicated with the leadership at each school, and the Principal further allocates the monies to each classroom/teacher. These budgets, at a central level, are kept on a per school basis, and further breakdowns for the classrooms are monitored at a school level. I will insure that all Principals are aware of this concern as we move forward.*

2. Is there any current lobbying for employees with out of state experience to receive full years of service in relation to the pay scale? I have a better understanding of not considering out of state years than years accrued in Georgia. Thank you for any light you may shed on this because neighboring counties do pay for all years of service.

*We currently do not have anyone lobbying for a change in salary adjustments for retired, out of state employees working in TCSS. We have considered the change; however, no final determination has been made.*

3. I understand that the system has budgeted out money for the Daggett program and consultants. How much additional money is the system budgeting out, by department, for implementation of any of the Daggett initiatives? Is anything that would have normally been in the budget being cut or reduced to help cover the costs of the Daggett program or implementing the initiatives?

*At this time, items are in the proposal stage. Yes, continued work with the International Center for Leadership in Education is being proposed. The proposed amount of \$899,800 would include three days of training for all certified employees, executive coaching for school administrators, travel funds for school visits and/or conference participation, summer training for volunteer teachers, surveys for various stakeholders, on-site instructional reviews for all schools, and direct work with Dr. Daggett. There is no recommendation to reduce/eliminate existing budget items in order to fund this initiative. A presentation containing specific information about the existing proposal is posted with the March Board of Education Caucus agenda.*